

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Energy Department – Electrical Inspectorate – Sanction of Rs 23.63 lakhs Additional Budget for clearing of pending bills of certain Sub-detailed heads of Expenditure under 2045-00-103-00-01-02 – Administrative sanction- Orders – Issued.

ENERGY (POWER – III) DEPARTMENT

G.O.Rt.No. 67,

Dated:14.05.2014.
Read the following:-

1. From the CEIG, Lr.No.CEIG/AAO.Accts/S/BG/AC-2/D.No.397/2014, Dt.19.04.2014.
2. G.O.Rt.No.1627, FINANCE (EXP.AHFFCS&E) Department, Dt:12-05-2014.

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ORDER:-

In the reference 1st read above, Chief Electrical Inspector to Government has stated that, the budget allotted under certain sub-detailed heads of expenditure for the financial year 2013-2014 was insufficient to meet the expenditure. The Pay and Accounts Officer, concerned District Treasury Officers and Sub-Treasury Officers have returned the bills stating that the claims do not fit into audit. By which the amounts to be paid under various sub-heads of expenditure are piled up. The summary of the payments due to be paid are shown below for allotment of additional budget to clear off the same as the state is going to be divided into two states and the expenditure to be incurred is of common state. As per the instructions during the work shop held on 10.04.2014 at MCR HRD institute the proposals for allotment of additional budget are as detailed below.

ADDITIONAL BUDGET REQUIRED TO CLEAR OFF PENDING BILLS OF 2013-2014

Major Head : 2045 - Other Taxes and Duties on Commodities and Services.
Minor Head : 103 - Collection Charges on Electricity Duty.

Sl.	Head of Account	
1	2	3
	(01) Headquarters office.	
	110 Travel Expenses/ 111 Travelling Allowance	198707
	130 Office Expenses / 132 Other Office Expenses	64661
	130 Office Expenses / 133 Water and Electricity	232621
	130 Office Expenses / 134 Hiring of Private Vehicles	84000
	300 Other Contractual Services	679636
	Total (01)Rs.	1259625
	(02) Regional Offices.	
	020 Wages	29286
	110 Travel Expenses/ 111 Travelling Allowance	263420
	130 Office Expenses / 132 Other Office Expenses	55606
	130 Office Expenses / 133 Water and Electricity	105324
	130 Office Expenses / 134 Hiring of Private Vehicles	249000
	140 Rents	401142
	Total (02) Rs.	1103778
	Grand Total Rs.	2363403

2. In the circumstances explained above, the Chief Electrical Inspector to Government has requested the Government to arrange to allot additional budget of **Rs.23,63,403/-** to clear pending bills for the year 2013-14.

3 In pursuance of the BRO Issued by Finance (Expr. AHFFCS&E) Department in the reference 2nd read above , Government hereby accord administrative sanction for Rs 23,63,000/- (Rupees Twenty three lakhs sixty three thousands only) towards additional budget to Chief Electrical Inspector, A.P., Hyderabad for clearing of certain pending bills during the financial year 2013-14.

4. The expenditure for Rs 23,63,000/- (Rupees Twenty three lakhs sixty three thousands only) sanctioned in the Para 2 above shall be debited to the following heads of account:

Contd..2.

" 2045- Other Taxes and Duties of Commodities and Services –MH.103
Collection Charges on Electricity Duty

" SH(01) Headquarters Office 110/111 , 130/132, 130/133, 130/134, 300"

" SH(02) Regional Offices 110/111-, 130/132, 130/133,130/134, 140 "

5. The Chief Electrical Inspector, A.P., Hyderabad shall take necessary action accordingly and to submit Utilization Certificate for the amount sanctioned in para 3 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

MUNINDRA
SPECIAL SECRETARY TO GOVERNMENT

To
The Chief Electrical Inspector to Government of A.P.,
Mint Compound, Hyderabad.
The pay and Accounts Officer, A.P. Hyderabad.
The Director of Treasuries & Accounts, A.P. Hyderabad.
The Accountant General, A.P. Hyderabad.
Copy to:-
The Finance (Expr. AHFFCS&E) Department.
The Finance (B.G.I) Department.
SF/SCs (C.No.1539/Pr.III(2)/2014)

//Forwarded:: By Order//

SECTION OFFICER